



MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2023 Al 31/jul./2023

Fecha y hora de Impresión | 08/ago./2023
08:52 a. m.

Usu. Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Municipio						
Cabildo	\$12,024,000.00	\$30,000.00	\$12,054,000.00	\$8,083,002.42	\$8,083,002.42	\$3,970,997.58
Presidencia	\$2,341,605.00	\$0.00	\$2,341,605.00	\$1,095,957.80	\$1,095,957.80	\$1,245,647.20
Secretaría del Ayuntamiento	\$1,066,000.00	\$0.00	\$1,066,000.00	\$523,179.56	\$523,179.56	\$542,820.44
Seguridad Pública y Tránsito	\$59,866,491.00	\$12,124,396.00	\$71,990,887.00	\$36,930,350.76	\$36,070,915.99	\$35,060,536.24
Finanzas y Tesorería	\$25,278,150.00	-\$5,358,000.00	\$19,920,150.00	\$8,692,480.02	\$8,692,480.02	\$11,227,669.98
Obras Públicas y Desarrollo Urbano	\$122,304,106.00	\$23,677,521.00	\$145,981,627.00	\$14,684,290.06	\$14,680,453.59	\$131,297,336.94
Desarrollo Social, Salud y Equidad de Género	\$4,246,725.00	-\$380,400.00	\$3,866,325.00	\$2,039,559.31	\$2,035,504.11	\$1,826,765.89
Protección Civil	\$1,794,165.00	\$612,635.00	\$2,406,800.00	\$1,356,393.15	\$1,355,855.81	\$1,050,406.85
Desarrollo Agropecuario	\$4,402,326.00	\$226,148.00	\$4,628,474.00	\$3,250,675.47	\$3,238,302.99	\$1,377,798.53
Transporte	\$843,955.00	-\$409,360.00	\$434,595.00	\$136,810.90	\$136,810.90	\$297,784.10
Jurídico	\$2,936,581.00	-\$2,036,400.00	\$900,181.00	\$578,467.88	\$578,467.88	\$321,713.12
DIF Municipal	\$8,269,052.00	\$1,017,000.00	\$9,286,052.00	\$6,402,552.19	\$5,671,302.69	\$2,883,499.81
Comunicación Social, Protocolo, Logística y Tecnificación de Si	\$1,843,000.00	-\$1,014,041.79	\$828,958.21	\$765,444.69	\$757,962.68	\$63,513.52
Catastro	\$3,629,125.00	-\$2,653,503.80	\$975,621.20	\$545,330.62	\$545,330.62	\$430,290.58
Acceso a la Información	\$110,452.00	\$0.00	\$110,452.00	\$62,158.67	\$62,158.67	\$48,293.33
Servicios Públicos	\$14,437,200.00	\$797,000.00	\$15,234,200.00	\$10,093,432.11	\$9,973,946.93	\$5,140,767.89
Feria Anual	\$4,950,250.00	\$9,773.04	\$4,960,023.04	\$4,306,269.56	\$4,306,269.56	\$653,753.48
Oficialía Mayor	\$30,988,750.00	\$11,533,574.55	\$42,522,324.55	\$32,785,970.15	\$31,650,371.61	\$9,736,354.40
Atención Ciudadana	\$9,567,256.00	\$1,733,798.00	\$11,301,054.00	\$10,336,152.29	\$10,229,681.64	\$964,901.71
Educación y Deporte	\$4,505,423.00	\$2,000.00	\$4,507,423.00	\$3,591,947.33	\$3,522,294.37	\$915,475.67
Arte y Cultura	\$4,380,540.00	-\$169,000.00	\$4,211,540.00	\$2,257,644.61	\$2,248,558.48	\$1,953,895.39
Fomento Económico	\$3,800,890.00	-\$2,447,230.00	\$1,353,660.00	\$364,113.21	\$364,113.21	\$989,546.79
Imagen Municipal	\$19,596,925.00	\$1,288,572.00	\$20,885,497.00	\$14,432,135.29	\$14,198,513.20	\$6,453,361.71
Municipio	\$343,162,967.00	\$38,564,482.00	\$381,767,449.00	\$163,314,318.05	\$160,021,434.73	\$218,453,130.95
Total del Gasto	\$343,162,967.00	\$38,564,482.00	\$381,767,449.00	\$163,314,318.05	\$160,021,434.73	\$218,453,130.95



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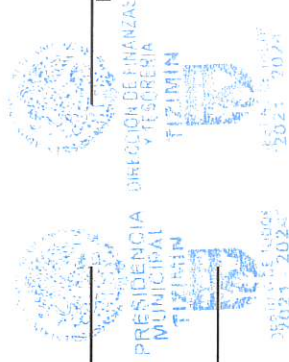
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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	
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C. PEDRO FRANCISCO COUOH SUASTE
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
TZIMIN


ME. LUIS ALBERTO VAZQUEZ VARGUEZ
TESORERO MUNICIPAL

PRESIDENCIA MUNICIPAL
TZIMIN




ING. ABELOMAR JAVIER PORTILLO VERGARA
SECRETARIO MUNICIPAL

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